

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S180137) PRF-Operations
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 41,032,482	\$ 41,158,042	\$ 41,020,512	\$ 41,020,512
Salary Adjustment	0	524,545	0	0
	<u>41,032,482</u>	<u>41,682,587</u>	<u>41,020,512</u>	<u>41,020,512</u>
Other Resources				
Balance Brought Forward (Approps)	500,000	500,000	0	0
Total Resources	<u>\$ 41,532,482</u>	<u>\$ 42,182,587</u>	<u>\$ 41,020,512</u>	<u>\$ 41,020,512</u>
Disposition of Resources				
Gov Fund Type Transfers - Other Ag	\$ 38,824,342	\$ 42,182,587	\$ 41,020,512	\$ 41,020,512
Balance Carry Forward (Approps)	500,000	0	0	0
Reversions	2,208,140	0	0	0
Total Disposition of Resources	<u>\$ 41,532,482</u>	<u>\$ 42,182,587</u>	<u>\$ 41,020,512</u>	<u>\$ 41,020,512</u>